

Appendix 6

Replaces “Pooled Volume” section pages 7 and 8.

Pooled Volume

Copies produced on all distributed devices will be consolidated into one pool for billing purposes. The cost per copy proposed in this agreement should be based on an average monthly monochrome volume shown below

	# Devices	Average Month	Monthly Minimum	Estimated Annual Volume
No Lease	20	37,847	32,170	386,043
Lease End 9/2014	39	149,022	126,669	1,520,023
Lease End 8/2015	25	90,099	76,584	919,005
Lease End 10/2016	4	8,013	6,811	81,731
Lease End 8/2017	2	3,361	2,857	34,282
Total	90	288,342	245,090	2,941,085

The monthly minimum for each group is 85% of historical average monthly volume. .

Note: Print shop volume is not included in this volume,

As shown in the chart, the initial group of devices includes 59 devices averaging 2.24 million copies per year. The requested annual minimum for all 59 devices in the initial placement for establishing the cost-per-copy is 1.9 million.

Copies in excess of the stated monthly minimum will be billed at an “overage” rate to be established by the proposer. The overage rate will reflect the costs of service and supplies. In the event that the contract is extended past the initial four-year term, the cost- per-copy will be reduced to reflect the University’s investment to that point. The difference between the monthly minimum and the actual volume will be adjusted annually. Color copies will be billed at a separate cost-per-copy rate on a monthly basis.